

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Santa Rosa County I-10 Industrial Park
2. Date of Submission: 01/05/2016
3. House Member Sponsor(s): Doug Broxson

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	3,700,000	3,700,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Tony Gomillion
- b. Organization: Santa Rosa County
- c. Email: TonyG@santarosa.fl.gov
- d. Phone #: (850)983-1877

6. Organization or Name of Entity Receiving Funds:

- a. Name: Santa Rosa County
- b. County (County where funds are to be expended) Santa Rosa
- c. Service Area (Counties being served by the service(s) provided with funding) Santa Rosa

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

How will requested funds be spent?

\$893,268 for phase I infrastructure, includes roads, water and sewer lines and stormwater improvements

\$2.8 million for the construction of a 40,000 to 50,000 sq. ft. spec building

Identify expected program results and the expected benefit associated from the requested funds.

Northwest Florida Industrial Park @ I-10 is located directly off Interstate 10 and offers shovel-ready sites from two to 200 acres. As a Gulf Power Certified Site with industrial zoning, the location is unique as it offers businesses an opportunity to reach Houston and Nashville just as quickly as Miami as well as proximity to the new Airbus facility in Mobile, AL. Target industries include aviation and defense, logistics and transportation companies. With the county's first industrial park nearing capacity, the park @I-10 is the next target for industrial and job growth in Santa Rosa. Based on project leads, developing the park could have a tremendous impact on the county and Northwest Florida. One project along could bring 417 jobs, with annual impact of \$40.2 million.

Who will benefit from receipt of State funds?

NW Florida economy and the State of Florida by increasing jobs to the area and an annual economic impact of \$40.2 million

What specific measures will be used to document performance data for the project, if it receives funds?

the number of companies moving into the park, leasing buildings the number of jobs created by companies moving into the park

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No